

Amy Biehl School Capacity Options

Community Information Meeting
January 8, 2017

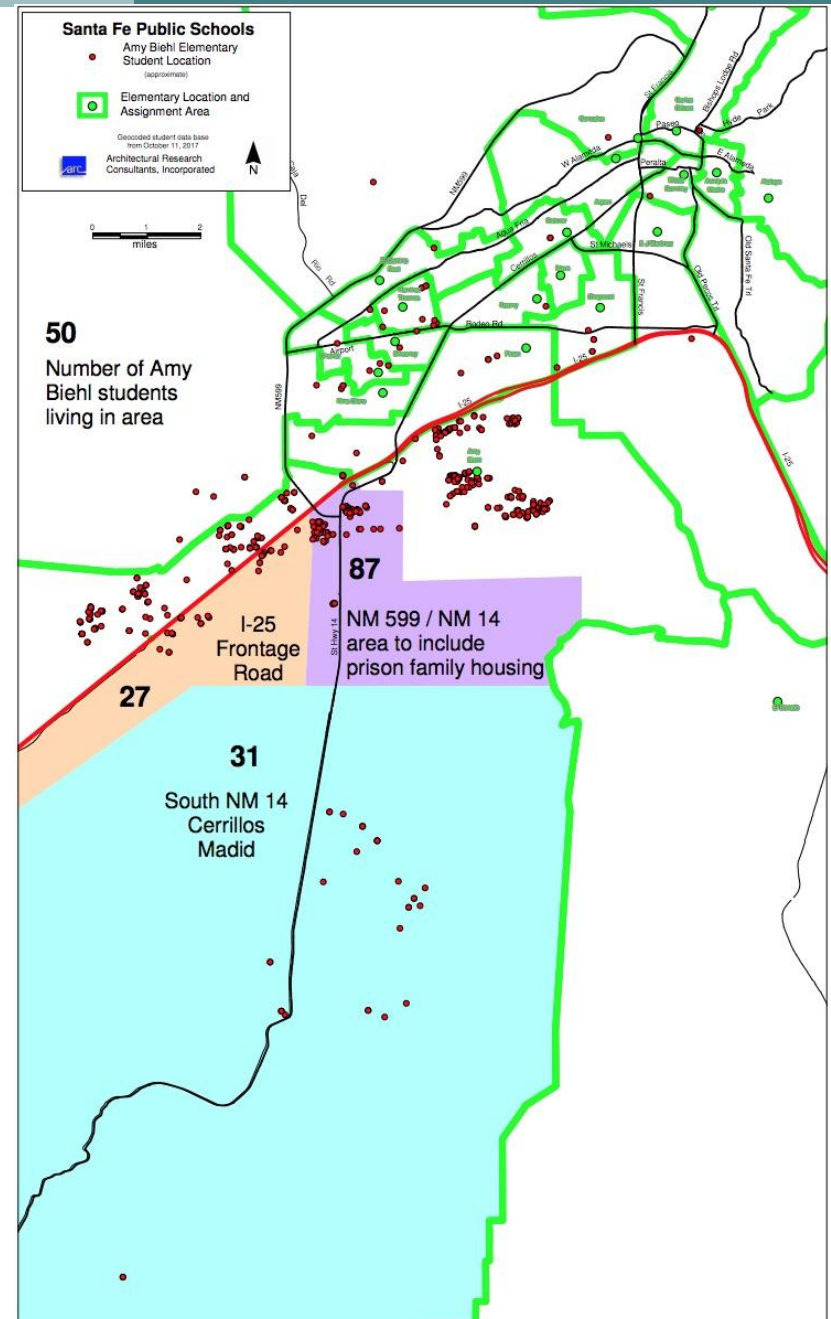
Presented by Dr. Veronica C. Garcia, Superintendent &
Dr. Thomas Ryan, Chief Information & Strategy Officer

Background

- Amy Biehl has experienced a continued trend in slightly upward enrollment & has exceeded functional capacity (515) for the facility
- The school's 40th day enrollment was 543
- Enrollment projections for the next three years (without boundary/transfer changes):
 - 541
 - 536
 - 552

Option 1

Cap enrollment as grade levels reach capacity and send any newly enrolled students to the next available school with capacity - Pinon



Option 1 Considerations

- Enrollment will vary based on caps by grade level
- Additional travel time to nearest school is approximately 10 minutes (Currently 31 students attend Amy Biehl from the most rural areas of highway 14)
- Bell times will change to accommodate travel time

Option 2

Revoke current transfers to Amy Biehl effective for the 2018-2019 school year (while continuing to decline new transfers to the school)

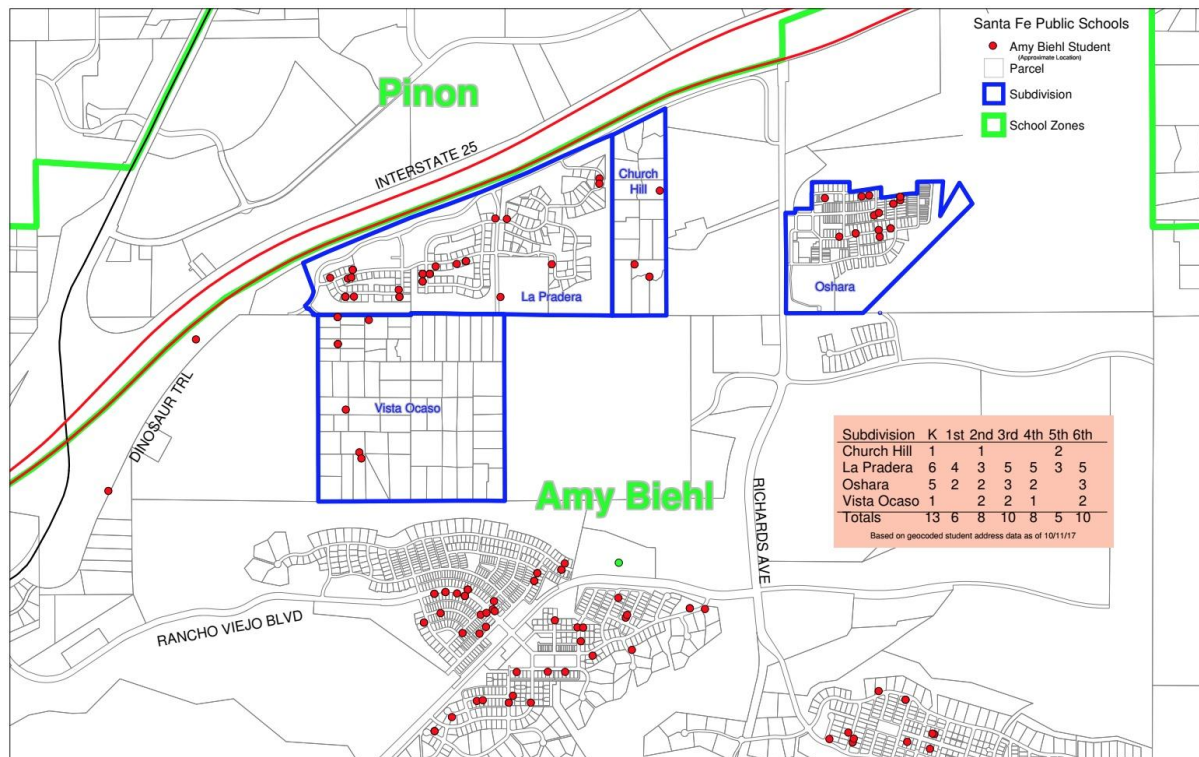
Option 2 Considerations

- Enrollment projection for 2018-2019 is 520
- Approximately **27 students** K-6 are affected
- A high percentage of families affected are SFPS employees
- Families have a limited period of time to consider alternatives for the 2018-2019 school year

Amy Biehl Option 2			Current Number of Students on an Interzone Transfer	Projected Enrollment without Students on an Interzone Transfer
Grade	Current Enrollment	Projected Enrollment (2018-2019)		
Kindergarten	78	78	0	78
1st	59	78	7	78
2nd	56	59	2	52
3rd	106	56	4	54
4th	74	106	5	102
5th	93	74	6	69
6th	80	93	3	87
Total	546	544	27	520

Option 3

Implement a boundary change re-assigning subdivisions currently assigned to Amy Biehl to the nearest school with capacity - Pinon



Option 3 Considerations

- Enrollment projection for 2018-2019 is 481
- Approximately 60 students grades K-6 will be affected (depending on how widespread the change is)

Amy Biehl Option 3 Projections			Projected Enrollment with Reduction of Students Due to Recommended Boundary Change	Projected Enrollment with Reduction of Students Due to Recommended Boundary Change
Grade	Current Enrollment	Projected Enrollment (2018-2019)	Reduction of Students Due to Recommended Boundary Change	Projected Enrollment with Reduction of Students Due to Recommended Boundary Change
Kindergarten	78	78	13	65
1st	59	78	13	65
2nd	56	59	6	53
3rd	106	56	8	48
4th	74	106	10	96
5th	93	74	8	66
6th	80	93	5	88
Total	546	544	63	481

Option 3 Considerations

- Pinon may have to add a teacher and either eliminate a program or reduce pre-k enrollment to accommodate the newly assigned students
- Families have a show alternative options
- Boundaries likely to change again when highway 14 facility reopens in 3 years

Grade	Current Enrollment	Projected Enrollment (2018-2019)	New Students Due to Recommended Boundary Change	Projected Enrollment with Recommended Boundary Change
Pre-Kindergarten	38	38	0	38
Kindergarten	62	62	13	75
1st	75	62	13	75
2nd	67	75	6	81
3rd	68	67	8	75
4th	85	68	10	78
5th	65	85	8	93
6th	69	65	5	70
Total	529	522	63	585

Timeline

- Board of Education votes on preferred option on January 9
- The transfer window will close February 16 with the lottery on March 1

Q & A